

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 02, ENDING JAN 17, 2004

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	687	27	115	0	0	252	23	0	1	0	99	517
ATTORNEY GENERAL	11	475	29	3	0	0	0	0	0	0	0	98	130
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	908	5	11	0	144	0	2	0	14	317	126	619
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	63	16	79
CIVIL SERVICE	19	182	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,522	38	142	472	0	111	54	0	1,312	593	467	3,189
CONSUMER & INDUSTRY SERVICES	63	3,251	268	35	0	610	115	4	0	0	233	641	1,906
CORRECTIONS	47	16,945	8	839	9,094	0	10	84	0	507	2,110	1,223	13,875
EDUCATION	31	330	2	7	0	2	0	0	0	22	99	80	212
ENVIRONMENTAL QUALITY	76	1,445	36	2	0	0	786	49	0	0	1	215	1,089
EXECUTIVE OFFICE	01	56	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,192	193	70	0	76	4	4	0	377	5,964	1,370	8,058
HISTORY ARTS AND LIBRARIES	25	255	25	21	0	0	6	3	0	0	45	48	148
INFORMATION TECHNOLOGY	08	1,698	0	30	0	0	5	60	0	0	1	314	410
MANAGEMENT & BUDGET	07	1,285	6	328	0	0	30	12	0	0	2	221	599
MILITARY AFFAIRS	51	932	32	137	0	0	22	9	0	474	25	52	751
NATURAL RESOURCES	75	1,679	404	160	0	0	223	168	0	12	25	214	1,206
STATE	23	1,841	29	22	0	0	0	0	0	0	0	1,232	1,283
STATE POLICE	55	2,671	156	29	0	0	74	25	1,593	6	0	304	2,187
TRANSPORTATION	59	2,823	57	741	0	0	474	485	0	0	2	250	2,009
TREASURY	27	1,466	13	10	0	0	1	1	0	0	2	523	550
<b>GRAND TOTAL:</b>		<b>53,925</b>	<b>1,328</b>	<b>2,704</b>	<b>9,566</b>	<b>832</b>	<b>2,113</b>	<b>983</b>	<b>1,593</b>	<b>2,725</b>	<b>9,482</b>	<b>7,495</b>	<b>38,821</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.